

	<h1 style="text-align: center;">Fleet Management</h1> <h2 style="text-align: center;">Key Performance Indicator</h2>		Document Number: KPI-SS-04.03
	Department: F2 Logistics Philippines Inc. - Fleet	Effective Date: July 23, 2018	Revision No 0

KPI 2018

KEY PERFORMANCE INDICATORS 2018							
No.	KPI Name	Weight	Target	Criteria	KPI Description	Source	Formula
1	Truck Utilization	20%	100%	Higher is better	Measures the Truck Availability	Truck Downtime and Truck Monitoring	No of actual Operating Days Available/ No of operating days in a month
		5%	100%	Higher is better	Measures the Drivers Availability	Fleet Daily Checklist	Attendance Reliability
		5%	100%	Higher is better	Measures the actual trip done per day	Truck P & L	Actual Trip/Target Trip
2	PMS Monitoring and Implementation	20%	100 % Implementation of PMS every month	Higher is better	Implementation of standard PMS service for every type of trucks	PMS Schedule Report / Truck Downtime and Truck Monitoring	Actual Units PMS for the month /No of due for PMS for the Month
		20%	100 % Implementation of PMS every month	Higher is better	Implementation of standard PMS service for Trailer	Greasing Schedule Report	Actual Units PMS for the month /No of due for PMS for the Month
3	Maintenance Cost Effectiveness	10%	100%	Lower is better	Actual cost incurred should be within budget (10% of revenue)	P&L / PCV record & RPS record (Equipment Expense Report)	% of variance within - 100% % of variance 1%-5% - 90% % of variance 6%-10% - 80% % of variance 11%-15% - 70% 14% and up variance - 0%
4	Repair Efficiency	5%	Minor Repair = 1 day	Lower is better	Timely Completion of Repair and no back jobs	Downtime Status Report	Below 1 day= 100% 2-3 days= 50% 5 days above= 0%
		5%	Major Repair Repair= 7 days	Lower is better	Timely Completion of Repair and no back jobs	Downtime Status Report	Target completion vs. actual completion (No. of Days) Below 7 days= 100% 7- 14 days= 50% 14 days above= 0%
5	Tire Management	10%	100%	Higher is better	On time monitoring of tire thickness and replacement of tire	Tire management report	Deadline of schedule of date tire change Vs. Actual date change tire
		100%					

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